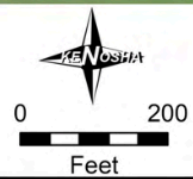


CITY OF KENOSHA
C.I.P. Project PK-18-006
Public Works - Parks
Southport Beach House Improvements



**2022-2026
CITY OF KENOSHA
CAPITAL IMPROVEMENT PLAN**

Project Number: PK-18-006
Project Name: Southport Beachhouse Improvements

Description: The Southport Beachhouse is a historic structure within the City of Kenosha which was determined to need extensive renovation work to keep the building functional for its current uses.
2022 & 2023: Replacement of ballroom windows, tuckpointing and brick replacement on north/south courtyard areas, plaster repair, foundation repair, additional door and window replacement

Location: 7501 2nd Avenue

Justification: An extensive Structural Assessment was completed by Graef on the structural condition of the building in 2017. The report has prioritized the work that should be completed to the building to keep its functionality.

Comprehensive Plan/Report

Name: Southport Beachhouse Structural Assessment
Date: 10/17

Estimate/Source: \$173,000 (2022)
Source: Consultant

Change in Annual Operating Costs: Neutral -

Expenditures							
Description	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
Architectural/Engineering		40,000					40,000
Construction	320,000	133,000	133,000				266,000
Total	320,000	173,000	133,000				306,000

Funding							
Source	Approved 2021	Requested 2022	Requested 2023	Requested 2024	Requested 2025	Requested 2026	Total Requested 2022-2026
CIP	320,000	173,000	133,000				306,000
Total	320,000	173,000	133,000				306,000